

PSAP: Loudoun County Fire Communications Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	488,110	
Total 911 calls handled by the PSAP	83,063	
Total wireless 911 calls handled by the PSAP	43,165	

Percentage of wireless to 9-1-1 calls :51.97%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE maintenance	\$ 20,283.00	
Total Shared Equipment for Formula:	\$ 20,283.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Six wireless trunks	\$ 6,048.00	
Total LEC Costs :	\$ 6,048.00	

Description	Estimated	Actual
Salaries and benefits	\$ 2,401,931.00	
Total Shared Equipment for Formula:	\$ 2,401,931.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		